Portland Public Schools School Budget and Other Measures

				201	4 - 15			2013-14		2014-15 FTE and Enrollment Used in Per-FTE Calculations					
Grade Range	School	Budget Rank in Group	l	udget Per udent	Free Meals by Direct Certification	Students Per FTE	ESEA Level	Reading Pct Met	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	Oct 2014 Enrollment	
PK-8	Woodlawn	1	\$	8,630	57%	13.3	1	49	9.5	26.01	4.39		3.00	443	
PK-8	King	2	\$	8,287	62%	12.4	1	44	10.3	24.37	4.44		1.13	370	
K-8	César Chávez	3	\$	7,470	60%	14.2	2	43	7.2	29.00	2.44		0.25	451	
K-8	Chief Joseph/Ockley Green	4	\$	7,180	36%	14.4	3	68	8.7	38.17	2.81		2.53	627	
K-8	Lee	5	\$	7,110	49%	13.7	3	58	10	28.43	2.93			431	
K-8	Scott	6	\$	7,004	60%	14.0	2	32	6.1	30.62	3.11		0.73	481	
K-8	Bridger	7	\$	6,954	44%	14.3	3	59	8.8	25.90	2.40		0.75	415	
K-8	Vernon	8	\$	6,944	38%	14.8	1	55	9.5	22.91	2.12	0.50	0.50	386	
K-8	Lent	9	\$	6,772	59%	15.0	3	48	9.8	33.84	3.39			560	
PK-8	Boise-Eliot/Humboldt	10	\$	6,740	59%	15.8	1	54	13.4	30.07	4.05		0.13	540	
K-8	Marysville	11	\$	6,707	56%	14.8	4	67	7.9	24.58	2.48		0.40	405	
K-8	Arleta	12	\$	6,632	40%	15.4	3	63	9.4	26.58	2.67		0.30	454	
K-8	Vestal	13	\$	6,471	53%	15.8	3	62	12.1	22.34	2.47		0.50	399	
K-8	Peninsula	14	\$	6,293	41%	15.6	4	63	9.6	22.10	2.44		0.88	396	
K-8	Creston	15	\$	6,257	40%	16.7	4	71	18.1	17.98	2.13		0.89	350	
1-8	ACCESS	16	\$	6,199	8%	16.1			9.8	18.58		0.40		305	
K-8	Beverly Clear 24/Lang 03 (x-	none)>> B		T 0.02	26(x-none)A6		9610pmon	<u>_</u>							

K-8 Beverly Clear 24/Lang 03 (x-none)>> BDC BT. 0.0226(x-none) ACBE08558/F1 96103henone

Portland Public Schools School Budget and Other Measures

			201	4 - 15			2013-14		2014-15 FTE and Enrollment Used in Per-FTE Calculations				
Grade Range	School	Budget Rank in Group	Budget Per Student	Free Meals by Direct Certification	Students Per FTE	ESEA Level	Reading Pct Met	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	Oct 2014 Enrollment
6-8	George	1	\$ 9,093	65%	13.6	1	31	6.2	24.59	0.58		1.25	
6-8	Lane	2	\$ 7,189	57%	14.2	3	53	10.4	30.39	1.61		1.25	471
6-8	Beaumont	3	\$ 5,891	26%	17.4	4	81	13	30.35		1.10	0.30	554
6-8	Hosford	4	\$ 5,597	23%	19.1	4	82	14.2	30.60		0.40		591
<mark>6-8</mark>	Mt Tabor	5	\$ 5,374	16%	20.2	4	87	11.5	32.58		0.17		662

6-8

Portland Public Schools School Budget and Other Measures

			201	4 - 15			2013-14		2014-15 FTE and Enrollment Used in Per-FTE Calculations				
		Budget	Budget	Free Meals by				Average Teacher			Fee for Service KG &		
Grade		Rank in	Per	Direct	Students	ESEA	Reading	Experience	General	Title 1	Foundation	Other	Oct 2014
Range	School	Group	Student	Certification	Per FTE	Level	Pct Met	(Years)	Fund FTE	FTE	FTE	FTE	Enrollment

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown.

Charter schools, Community-Based Alternatives, and some Special Education sites are not included as they are not tracked in PeopleSoft comparably to the schools shown.

Budget Rank in Group - Rank of this school's Budget per Student from highest (1) to lowest among schools in the same category.

School Budget Per Student – Dollars budgeted for current year at each school divided by the total enrollment at the school as of October. Funds included are general funds (personnel, supplies, operations); grant funds (including Federal grants such as Title 1-A); and special revenue funds (including tuition collected for fee-based full-day kindergarten, and funding of personnel through fundraising /donations). Included in the general funds is the Arts Education and Access income tax disbursement, which provides funding for